

September 21, 2021

American Rescue Plan ESSER III Plan for Use of Funds

Spending Report for CareerTEC / Education for Employment (EFE) #220

What is ESSER: Elementary and Secondary School Emergency Relief Fund

Period of Funding: Available for obligation by SEAs (state educational agencies) and subrecipients through Sept. 30, 2023.

Amount Appropriated to CareerTEC: \$30,459; LEAs (local education agencies) must be encumbered by September 30, 2024

As required for the ESSER III grant, the proposed spending report for CareerTEC is being made available to the public for 30 days. The report will be posted on our website (www.careertec-il.org/) and available for review at our Administrative Office (2037 W. Galena Ave., Freeport, IL) for 30 days (until Oct. 21, 2021). Members of the public may provide comments by emailing brian.greene@fsd145.org, CareerTEC director. Individuals can also provide their comments at the Oct. 7 Board of Directors' Meeting at 1:30 p.m., during the Public Comment portion of the meeting. If you are interested in participating, please contact brian.greene@fsd145.org by 9 a.m. on the day of the meeting to provide your name, phone number you will be calling from during the meeting, and the topic they would like to speak on. We look forward to hearing your feedback on the proposed plan. Thank you.

Expenditure Description and Itemization	Amount
EFE: Installation for stackable washer/dryer (\$200). Learning Loss: EFE: Computer Information Systems: Cisco support (\$350).	\$550
Learning Loss: EFE: Health Occupations: Program materials (ink, gait belts, gloves, thermometer and probe covers, catheters, iso gowns, \$1,510 total), HP Chromebook 11A G8 - Education Edition - 11.6" - A4 9120C (26 @\$256.99 each, \$6,681.74 total); Construction Trades: Tools (\$3,000 total); Computer Information Systems: A+/Net+ textbooks (\$1,053 total), Shaxon FCLC-MM-10-B, LC Fiber Optic Connectors (\$17.99), 300 Meter 40Gb OM4 Multimode Duplex Fiber Optic Cable (\$261.52), FiberShack - Fiber Optic Termination Tool Kit (\$143.99), 10G SFP+ to SFP+ Fiber Media Converter (\$114.99).	\$12,783
EFE: LG - 4.5 Cu.Ft. Smart Front-Load Washer and 7.4 Cu.Ft. Gas Dryer WashTower with Steam and Built-In Intelligence - White (\$1,992 total, includes delivery) for St. John's	\$1,992

Expenditure Description and Itemization	Amount
EFE: Health Occupations: Computer cart (\$599); Computer Information Systems: Cisco Catalyst 1000 Switch 24X10/100/1000 Ethernet ports (2 @\$556 each, \$1,112 total)	\$1,711
EFE: Professional development conferences: Raising Student Achievement Conference (\$3,926 total), Dec. 13-14, Schaumburg, IL, EFE staff, 5 teachers, includes registration, hotel, mileage, rental car; IACTE (3 teachers), CNA Update (2 teachers), and Connections (1 teacher) conferences: Includes registration, meals, and mileage (\$800); Teacher In-service presenter on SEL (\$500)	\$5,226
Learning Loss: EFE: Construction Trades: OSHA training and certification (\$300); Computer Information Systems: CompTIA A+ exam (14 students @\$214 each, \$2,996 total); Culinary: Sanitation training and certificate (\$875)	\$4,171
EFE: BinaxNOW COVID-19 Antigen Self-Test (280 @\$14 each, \$3,920 total); Diversey 4277285 Oxivir Tb One-Step Disinfectant Cleaner (Pack of 12, \$65.52 total); Hand sanitizer refill (2 20-gallon, \$40 total).	\$4,026
Grant Total	\$30,459
Allotment Remaining	\$0