

FY'25 CareerTEC BUDGET HEARING MINUTES

CareerTEC
Freeport, IL 61032
Thursday, August 8, 2024

Board President/Pecatonica District Supt. Carl Carlson opened the hearing at 1:39 p.m., and the following members responded to roll call: Supt. Elect Jenny Keffer, Dakota District; Supt. Anna Alvarado, Freeport District; Supt. Mike Schiffman, Pearl City District; and Supt. Carl Carlson, Pecatonica District. Absent were Supt. Kurt Alberstett, Durand District; Supt. Julie Katzenberger, Orangeville District. Also in attendance were Brian Greene, CareerTEC Director, and Jody Ackerman, bookkeeper/recording secretary.

The Budget Hearing notice was published, and the budget has been available for public display. There was no public comment.

Director Greene turned the budget presentation over to bookkeeper Jody Ackerman, who went over the proposed \$1,253,433 budget. The Board members were sent a summary of the budget, which highlighted the main revenue sources.

Ackerman noted the administrative assessments has been reduced \$20,432 from the tentative figure given in June. This was enabled because the state CTEI grant administration allowance increased and it was decided to increase the director salary amount in the grant and move the director's leadership costs and some of the admin costs to the CTEI grant. She also noted the \$69,000 increase in reserve funds from last year. This was a result of the increased tuition rate that was approved last spring and keeping last year's state CTEI grant funds to cover the in-house CareerTEC teachers' salaries.

Ackerman handed out a summary sheet giving the budgeted billings by school district. She also noted that she was not able to create the Joint Agreement Budget form from an extract within Skyward. There is a software update that needs done and is supposed to be out tomorrow.

With no further questions or comments, the budget hearing ended at 1:44 p.m. with a move by Supt. Anna Alvarado, second by Supt. Elect Jenny Keffer and voice approval by Supt. Elect Jenny Keffer, Dakota District; Supt. Anna Alvarado, Freeport District; Supt. Mike Schiffman, Pearl City District; and Supt. Carl Carlson, Pecatonica District.



Carl Carlson, Board President



Jody Ackerman, Recording Secretary